

2007 DRAFTING REQUEST

Assembly Amendment (AA-ASA1-SB40)

Received: **06/27/2007**

Received By: **dkennedy**

Wanted: **As time permits**

Identical to LRB:

For: **Legislative Fiscal Bureau 266-8742**

By/Representing: **Hotynski**

This file may be shown to any legislator: **NO**

Drafter: **dkennedy**

May Contact:

Addl. Drafters:

Subject: **Mental Health - detent/commit**

Extra Copies:

Submit via email: **YES**

Requester's email:

Carbon copy (CC:) to:

Pre Topic:

LFB:.....Hotynski -

Topic:

Pharmacy services at Winnebago mental health institute and Wisconsin Resource Center

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	dkennedy 06/29/2007	kfollett 06/29/2007		_____			
/1			pgreensl 06/29/2007	_____	cduerst 06/29/2007		

FE Sent For:

<END>

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/?	dkennedy	1/1/07 6/29	6/29 ps	6/29 ps			

FE Sent For:

<END>

Kennedy, Debora

From: Hotynski, Rebecca
Sent: Wednesday, June 27, 2007 10:09 AM
To: Kennedy, Debora; Ryan, Robin; Kahler, Pam
Cc: Morgan, Charlie
Subject: Yanks/changes

Importance: High

Please draft yanks for the following:

(1) Delete the provisions of the bill relating to the expansion of the Family Care benefit. Funding would be provided in the Assembly bill to fully fund aging and disability resource centers (ADRCs) established during the 2005-07 biennium without sufficient ongoing base funding. However, no additional funding for the expansion of the Family Care program would be provided. (I'll send over a spreadsheet that shows the net fiscal changes by appropriation for all of my requested changes as soon as I can).

(2) Delete "Managed Care Pilot Programs for Children's LTC", item #7 on p.350 of the JFC comparative summary.

(3) Delete the provisions for the Quality Home Care Commission (item #3 on p. 390).

(4) Delete the nursing home bed assessment increase. The bed assessment increase for ICFs-MR would remain, and would have the same effective date as under SB40.

Further, the Assembly would like to include the same provisions that the Senate did regarding the long-term care partnership insurance (changing the word "develop" to "approve"). (LRB 449/1)

Here is a little more language on the "pharmacy services at Winnebago and WRC" item: Require DHFS to issue a request for bids to provide pharmacy management services for the State Mental Health Facility at Winnebago and for the Wisconsin Resource Center. Specify that DHFS may prepare a bid to continue to provide pharmacy management services at these facilities, but is not required to do so. Direct DHFS to select the bid that would meet all of the requirements included in the request at the lowest cost to the state. Direct the Department to award a contract to the organization that submitted the winning bid for a period of one year, with an option to renew the contract for three additional one-year periods.

For the "notification of pending caretaker investigation": Modify the language found in HFS 129 to flag reported abuse and neglect on the nurse aide registry. (Sorry, that's all I have to work with on this – if you want more, talk to Kevin Moore in Rep. Huebsch's offc.)

Again, I'll get you the appropriation changes when I can.

If you need further information, let me know.

Thanks,
Rebecca

Rebecca J. Hotynski
Fiscal Analyst
Legislative Fiscal Bureau
(608) 266-3847

Kennedy, Debora

To: Hotynski, Rebecca
Subject: RE: Appropriation changes for drafted items

Thanks, Rebecca. What about amounts and a specific appropriation account for the item on pharmacy services at Winnebago and the Wis. Resource Center?
Debora

From: Hotynski, Rebecca
Sent: Thursday, June 28, 2007 9:53 AM
To: Kennedy, Debora; Ryan, Robin; Kahler, Pam
Subject: Appropriation changes for drafted items
Importance: High

Sorry for the delay. Here are all of the non-FED appropriation changes for the drafting requests:

(1) Family Care changes:

- (a) 435 (4)(b) -700,700 GPR in FY08; -5,031,800 GPR in FY09
- (b) 435 (6)(a) -167,600 GPR in FY08; -275,500 GPR in FY09
- (c) 435 (7)(b) 7,278,100 GPR in FY08; -6,310,700 GPR in FY09
- (d) 435 (7)(g) -10,415,200 PR in FY08; -29,480,100 PR in FY09

(2) Deleting the managed care pilot program for children's long-term care: 435 (7)(bc) -250,000 GPR FY08 and -250,000 GPR FY09

(3) Deleting the Quality Home Care Commission: 435 (7)(bc) -167,000 GPR in FY08 and -167,000 in FY09.

(4) Restoring State Centers Positions: Position Adjustments Due to CIP IA placements: 435 (2)(gk) restore 6.64 PR FTE beginning in FY08.

(5) ICF-MR bed assessment – Funding for the state centers to pay the assessment: 435 (2)(gk) 544,400 in FY08.

(6) Nursing home bed tax and rate increase: 435 (4)(w) -7,528,100 SEG in FY08 and -14,318,800 SEG in FY09; 435 (4)(b) 16,268,800 in FY09.

(7) Nursing home bed assessment – all revenues remain in SEG trust fund: 435 (4)(b) -13.8 million GPR in FY08 and -13.8 million GPR in FY09; 435 (4)(w) 13.8 million SEG in FY08 and 13.8 million in FY09.

(8) BOALTC – Delete 4 volunteer Ombudsman: 432(1)(a) -137,800 GPR in FY08 and -170,000 GPR in FY09 and -3.20 GPR FTE.

432 (1)(k) -35,600 PR in FY08 and -42,500 PR in FY09 and -0.80 PR FTE.

(9) BOALTC – Delete FC ombudsman: 432(1)(a) -20,600 GPR in FY08 and -25,600 GPR in FY09 and -0.50 GPR FTE.
432 (1)(k) -20,600 PR in FY08 and -25,500 PR in FY09 and -0.50 PR FTE.

Please call or email if you have questions.

Rebecca J. Hotynski
Fiscal Analyst
Legislative Fiscal Bureau
(608) 266-3847

Kennedy, Debora

From: Hotynski, Rebecca
Sent: Thursday, June 28, 2007 11:21 AM
To: Kennedy, Debora
Subject: RE: Appropriation changes for drafted items

There is no approp change for that, just a request for bids.

Rebecca J. Hotynski
Fiscal Analyst
Legislative Fiscal Bureau
(608) 266-3847

From: Kennedy, Debora
Sent: Thursday, June 28, 2007 11:20 AM
To: Hotynski, Rebecca
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Please call or email if you have questions.

Rebecca J. Hotynski
Fiscal Analyst
Legislative Fiscal Bureau
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commits the defendant to the custody of DHFS for placement in an appropriate institution (currently, one of the state mental health institutes), where the defendant receives treatment-to-competency services.

The bill would provide funding to establish a pilot program in Milwaukee County that would provide treatment-to-competency services in locations other than the state mental health institutes, and permit these services to be provided in other DHFS facilities, jails, or community settings.

DAK
b0791

2. ICF-MR BED ASSESSMENT - FUNDING FOR THE STATE CENTERS TO PAY THE ASSESSMENT

	Chg. to JFC
PR	\$544,400

Provide \$544,400 in 2007-08 to enable the three state centers for the developmentally disabled to fully fund the cost of the bed assessment increase that would take effect on July 1, 2007. The PR funding in the bill was based on the assumption that the increase in the ICF-MR bed assessment would take effect on January 1, 2008, although the provision would take effect on July 1, 2007. This item would correct the amount of PR expenditure authority that would be required for the centers to pay the increased assessments.

DAK
b0935

3. CENTERS FUNDING AND POSITION ADJUSTMENTS DUE TO CIP IA PLACEMENTS

	Chg. to JFC
PR	6.64

Provide an additional 6.64 positions, beginning in 2007-08, for the state centers for the developmentally disabled so that 17.56 positions, rather than 24.20 positions, would be deleted, beginning in 2007-08, due to placements from the centers under the community integration program (CIP IA) that occurred during the 2005-07 biennium. This adjustment would permit DHFS to accomplish the statutory funding reduction, as reestimated under the Joint Committee on Finance bill, by eliminating fewer, but higher cost vacant positions than under the Joint Committee on Finance bill.

DAK
b0732

4. REQUEST FOR BID - PHARMACY SERVICES

Require DHFS to issue a request for bids to provide pharmacy management services for the Winnebago Mental Health Institute and for the Wisconsin Resource Center. Specify that DHFS may prepare a bid to continue to provide pharmacy management services at these facilities, but is not required to do so. Direct DHFS to select the bid that would meet all of the requirements included in the request at the lowest cost to the state. Direct DHFS to award a contract to the organization that submitted the winning bid for a period of one year, with an option to renew the contract for three additional one-year periods.

Time period?
From what approx?
By what time



State of Wisconsin
2007 - 2008 LEGISLATURE

LRBb0732/?

DAK: [signature]

LFB:.....Hotynski - Pharmacy services at Winnebago mental health institute and Wisconsin Resource Center

FOR 2007-09 BUDGET -- NOT READY FOR INTRODUCTION

**ASSEMBLY AMENDMENT ,
TO ASSEMBLY SUBSTITUTE AMENDMENT 1,
TO 2007 SENATE BILL 40**

1 At the locations indicated, amend the substitute amendment as follows:

2 **1.** Page 807, line 22: after that line insert:

3 **"SECTION 1810r.** 51.03 (6) of the statutes is created to read:

4 51.03 (6) The department shall issue a request for proposals to provide
5 pharmacy management services for the Winnebago Mental Health Institute and the
6 Wisconsin Resource Center and may, in response to the request for proposals,
7 prepare an offer to continue to provide these pharmacy management services. The
8 department shall select the offer that meets the request-for-proposals

1 requirements at the lowest cost and shall award to the organization submitting that
2 offer a one-year contract with an option to renew for 3 additional one-year periods.”.

3 (END)



State of Wisconsin
2007 - 2008 LEGISLATURE

LRBb0732/1
DAK:kjf:pg

LFB:.....Hotynski - Pharmacy services at Winnebago mental health
institute and Wisconsin Resource Center

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3 (END)